

FAA Office of NextGen (ANG)

SETS Systems Engineering and Technical Innovative Solutions

WJHTC Small Business Vendor Day

January 24, 2024

Agenda

SETIS Overview

- Fast Facts
- Benefits
- What's New on SETIS
- Post-Award Support
- SETIS Scope
- Engagement Process
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 - Award Approach
 - Task Order Competitions
- Points of Contact

SETIS Overview

- Systems Engineering and Technical Innovative Solutions (SETIS) is a new contract portfolio awarded as a 10-year indefinite delivery/ indefinite quantity (IDIQ) contract to 10 small and 5 large business prime multi-vendor teams with a shared ceiling value of approximately \$2.3 billion
- SETIS is one of the largest contract portfolios the FAA has ever awarded and replaces and consolidates the SE2020 and SE2025 contracts
- SETIS provides a broad range of research, service analysis, strategic planning, systems engineering, technical, financial and programmatic support services to support NAS, Mission Support systems, and other related aviation mission objectives
- SETIS is open to NextGEN and is an FAA-wide contract vehicle
- The SETIS contracts were awarded with a period of performance from July 1, 2022 to June 30, 2032 to 15 Prime vendors, teaming with over 250 subcontractors
- Additional subcontracting opportunities exist under SETIS, based on a negotiated relationship with an existing prime



SETIS Fast Facts

Prime Awardees	 Small Business A3 Technology Advanced Sciences and Technologies (AS&T) ATAC Corporation Cavan Solutions Concept Solutions Crown Consulting Enroute Computer Solutions JMA Solutions Mosaic ATM Veracity Engineering 	Large Business • Booz Allen Hamilton • LS Technologies • Noblis • Oasis Systems • SAIC Denotes new Prime			
Total No. of Contract Awardees	279 (includes primes and subcontractors)				
No. of Task Orders Awarded to Date	60				
Value of Awards to Date	\$648 million				
Total Award Baseline	\$2.3 billion				
Period of Performance	10 yrs (3 year Base period with a 3 year option period and two 2 year option periods)				
Standard Terms	Time & Materials, task order, term contract with allowance for cost plus - fixed fee, firm fixed-price, labor, cost-plus award fee components				



SETIS Benefits

- No Fee for using the SETIS portfolio
- SETIS Program Office (PO) provides certified CORs to manage TO administration, enabling our Customers to focus on task objectives
- Access to top industry talent with both AC and DC based vendors and other locations
- Pre-qualified, integrated and experienced multi-vendor teams
- Provides comprehensive System/AMS Lifecycle breadth of support services from initiation to implementation
- Streamlined competition process expedites task order awards
- Competitive pricing providing Best Value for the Government
- Engagement Advisors assigned to support development of PWS, IGCE and CIO IT Procurement Review and Approval form
- Contractual Advisors assigned to provide support during Technical Evaluation
- Pre-award SCRB review replaced with post-award Quarterly CFO review
- ASRB process conducted by the Contracting Office for requirements above \$10M

What's New on SETIS

- Enhanced vendor capabilities
 - Trajectory Based Operations (TBO)
 - Aviation Safety and Certification
 - Aerospace Medical
 - Environmental Analysis
 - Cloud Computing
 - Data Analytics
 - Intelligent Automation and Artificial Intelligence (IAAI)/Machine Learning Systems
- Expanded Tasking Requirements
 - Innovation Support Services
 - Technical, Engineering, and Scientific Support
 - Aircraft Certification
- Combined Research & Mission Analysis and Systems Engineering into a single contract vehicle
- All TO awards are made thru Best-Value Competitions
- Bidder protests allowed for requirements above \$25 million
- Increased the vendor proposal submission timeline to 3 weeks
- Providing a SETIS Forecast for vendor planning purposes

Post-Award Support

- Dedicated COR provides post-award support
 - Proactive TO Administration
 - Maintaining Financial Records
 - Invoice Acceptance
- Monthly contract status reports provided to customers
- Quarterly Program Management Reviews
- TO Performance Management with PBCM and CPARS (above \$2M)
- SharePoint Deliverables Tool formalizes review and acceptance of contract deliverables
- Acquisition planning and forecasting
- Customer satisfaction and feedback



SETIS is a Performance Based Contract Vehicle

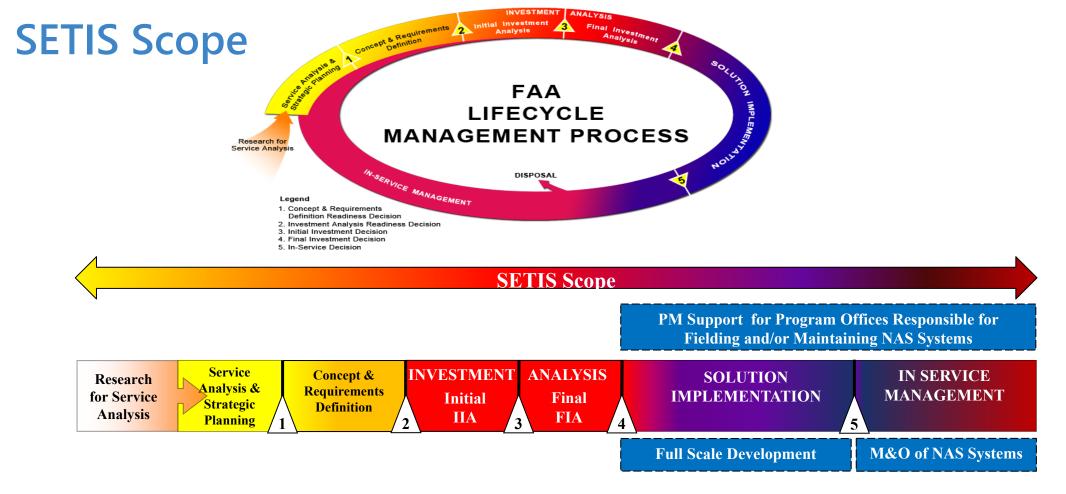
- All Task Orders operate under Performance Based Contracting principles
- Task Order requirements are defined in a Performance Work Statement (PWS)
- Each PWS includes a Quality Assurance Surveillance Plan (QASP)
- TCs are required to evaluate vendor performance on a quarterly basis using an information tool keyed to the QASP
- Vendor performance issues are directed to COR and CO for resolution





SETIS Scope

Algorithm NAS Starts Here



SETIS Scope*'** = AMS Lifecycle – Full Scale Development – Maintenance & Operations of NAS Systems – Program Management Support for Program Offices responsible for fielding and/or maintaining NAS Systems

*Note SETIS also includes support for activities outside the scope of the AMS Lifecycle for NAS, Mission Support, and Aviation Related Activities

******SETIS is not limited to the NextGEN organization

SETIS Tasking Requirements

• Tasking Requirements

- System Engineering Management
- Innovation Support Services
- System Requirements and Definition
- Analysis, Design, and Integration
- Value Engineering
- Supportability, Maintainability, and Reliability Engineering
- Quality Assurance and Quality Control Program
- Configuration Management
- NAS and Mission Support Information Security (INFOSEC) Support
- Technical, Engineering, and Scientific Support
- System Safety Engineering and Management
- Other System Engineering Specialties
- NAS and Mission Support Enterprise Architecture Support
- Technology Opportunities Support
- Test Resources
- Lab Facilities
- Investment Portfolio Management
- Lifecycle, Earned Investment and Business Case Analyses
- Forecasting and Strategy Development
- Business Planning

- Performance Analysis
- NAS Modernization Information Technology (IT) Support
- Policy Studies
- Program Planning and Financial Management
- Program Management Support
- Program Management System Tools
- Information Systems Development and Maintenance
- Training
- Business Process Re-engineering (BPR)
- Aircraft Certification
- Software Engineering
- Verification & Validation (V&V) Program
- Horizon Scanning, Technology Scouting, and Market Analysis
- Demand for National Airspace System (NAS) Services Support
- Identified Projected Supply of Services
- Mission Needs Analysis & Assessment Support
- Future NAS Research & Development Portfolio Optimization



SETIS Core and Additional Capabilities

• Core Capabilities

- Avionics Systems
- Commercial Space
- Cybersecurity
- Enterprise Architecture Products & Enterprise Services
- Integrated Laboratories & Operations

• Additional Capabilities

- Air Traffic Rules and Procedures
- Airspace Design and Analysis
- Cost Benefit Analysis
- Modeling and Simulation
- Human Factors
- Human-in-the-Loop Simulations
- Information Technology
- Investment Analysis
- NAS Air Traffic Facilities
- Information Management Services (IMS)
- Operational Concept Development and Validation
- Aerospace Medical
- Program Planning and Financial Analysis
- Security
- Service-Oriented Architecture
- Standards Development
- NAS System Safety
- Weather
- Environmental Analysis
- Systems Engineering & Integration
- William J. Hughes Technical Center (WJHTC) Laboratory Operations

- Trajectory Based Operations (TBO)
- Unmanned Aircraft Systems (UAS)
- Air Traffic Management (ATM) Automation
- Communications, Navigation, and Surveillance (CNS)
- Airplane Modernization and Manufacturing (Large 14 CFR Part 25 and other applicable Parts) Support Services*
- Airplane Modernization and Manufacturing (Small 14 CFR Part 23 and other applicable Parts) Support Services*
- Large Scale Demonstrations*
- Rotorcraft Modernization and Manufacturing (Large 14 CFR Part 29 and other applicable Parts) Support Services*
- Rotorcraft Modernization and Manufacturing (Small 14 CFR Part 27 and other applicable Parts) Support Services*
- Simulators, Airplane (Large 14 CFR Part 25 and other applicable Parts) Support Services*
- Simulators, Airplane (Large 14 CFR Part 25 Level C and D Fidelity and other applicable Parts) Support Services*
- Simulators, Rotorcraft (Large 14 CFR Part 29 Level C and D Fidelity and other applicable Parts) Support Services*
- System of Systems (SoS) Integration*
- Aviation Safety and Certification
- Performance-Based-Navigation (PBN)
- Cloud Computing
- Data Analytics (DA)
- Intelligent Automation and Artificial Intelligence (IAAI)/Machine Learning Systems



Engagement Process

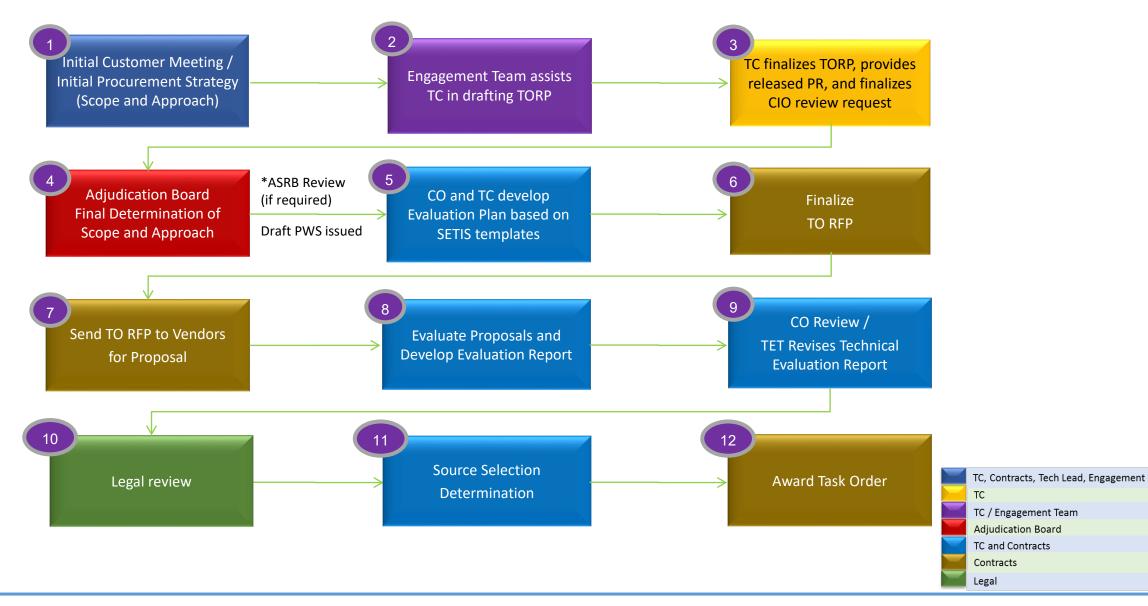
The Future of the NAS Starts Here

SETIS Website

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	An official website of the United States governm	ent <u>Here's now you know</u> *
	Federal Aviation Administration	About Jobs News Search Q Aircraft Air Traffic Airports Pilots & Airmen Data & Research Regulations Space Drones
	Home / About FAA / Offices / Office of	NextGen / Contracts
	SETIS Contracts	Systems Engineering and Technical Innovative Solutions
	How to Get Started	(SETIS) Contracts
	Message from the Program Manager	What is SETIS?
	Program Overview	• SETIS is the follow-on vehicle to the <u>SE2020 and SE2025 contracts</u> , which provides a broad range of research,
	Scope of Contracts	service analysis, strategic planning, systems engineering, technical, financial, and programmatic support services, and other aviation related support services, that will enable the FAA to accomplish its NAS
	Benefits	 modernization, Mission Support, and other aviation related mission objectives. SETIS is an IDIQ-based contract portfolio which issues work to multi-vendor teams via Task Orders with a
	Our Approach	Performance Work Statement. Task Orders are typically multi-year (base + one year options) and are funded by
	Awards to Date	 any combination of Ops, F&E or RE&D. Multiple funding types on one Task Order is supported. SETIS portfolio includes both Large Business and Small Business vendors.
	Contractor Teams	How can SETIS help you?
	Tools and Reference Documents	Supports all FAA lines of business and staff office's current and future technical needs of NAS modernization,
	Contacts	 Mission Support, and other aviation related mission objectives. Provides access to trusted and readily available vendor teams vetted with a proven record of excellent
		performance capable of delivering the full suite of NAS-related capabilities.
		Fosters small business's ability to provide specialized technical skills.
		Offers multiple contract types with performance based solutions.

Web Site address: http://www.faa.gov/go/SETIS

Engagement Process - Competition



ANG The Future of the NAS Starts Here

FAA Office of NextGen (ANG)

Task Order Competition Milestone Schedule

The following Milestone Schedule is an estimate based on prior actual awards and is contingent upon completion of previous milestones by the Projected Date.

	Milestone	Projected Date	Workdays	Responsibility	
	Finalized PWS & IGCE, Released PR and CIO] P
	IT Procurement form submitted	2/8/24		TC*	<mark>&</mark>
	Adjudication Meeting**	2/15/24	5	SETIS PMO, CO & TC	່ງ
Pre TO Rele Pro Indi Tec Cos CO Lega Ado SSO CO	ASRB Approval (\$10M and above)***	3/7/24	15	СО	
	Prepare TO RFP	3/14/24	5	СО	
	TO RFP Approval	3/21/24	5	СО	
	Release TO RFP	3/28/24	5	СО	
	Proposals Submitted	4/18/24	15	Vendors	
	Individual Tech Eval Completed	4/25/24	5	TC & Evaluators]
	Technical Consensus Completed	5/2/24	5	TC & Evaluators	•
	Technical Report Completed	5/9/24	5	TC & Evaluators	
	Cost Evaluation Completed	5/2/24	10 from Proposal	СО	
	CO Review and Revise Technical Report	5/23/24	10	CO & Evaluators	
	Legal Review	6/13/24	15	Legal	
	Address Comments and Finalize Report	6/27/24	10	CO & Evaluators	
	SSO Meeting	7/11/24	10	CO & TC	
	CO Preparation for Award	7/20/24	7	СО	
	Projected TO Award Date	7/20/24	0	СО	
F	Work Days from ASRB Approval/Adjudication to Award:97 to 112**			(Approx. 19 to 22** weeks)	

*Note the TC is supported by the SETIS Engagement Team to complete these items

**Note for TORPs not requiring ASRB, the TO Award timeframe is 19 weeks (97 workdays) from Adjudication to Award

***Requirements above \$25M will require approximately 32 weeks to award after the ASRB meeting for additional CO and Legal review and documentation (not including potential risk or vendor protest)

Task Order Award Approach

- CO determines acquisition strategy for each TO on a case-by-case basis
- Competitive Award is the preferred acquisition strategy
- Provides Best Value to the Government
- Solicitations distributed to all vendors (either as a Small Business competition or as a Full and Open competition for both Small and Large Business vendors)
- Plan for TO Start Date one week after TO award
- Once source selection determined, no protest recourse for TOs below \$25M



Task Order Competitions

- Enables customers to review multiple proposals and determine best technical approach
- Evaluation plan templates and examples speed award process
 - Customer identifies the Technical Evaluation Team
 - Technical Approach is typically ~10 pages in length plus resumes
 - Staffing Plan and requested resumes
 - Technical Evaluation Team typically consists of 3 FAA employees with additional advisors as needed
 - Number of proposals typically restricted to one for each prime vendor

Program Office Contacts

- SETIS Program Office [Technical Services Contract Branch (ANG-A16)]
 - Victoria Frazier Branch Manager, Technical Service Contracts Branch and SETIS PM
 - Samir Bannout SETIS Pre-Award and Technical Lead
 - Jacqueline Williams Manager, HQ Section
 - Tim Fitzick Manager, Tech Center Section
 - Roshanda Busby BAH COR
 - Tameka Bentley Noblis and Veracity COR
 - Denita Fairley-Allen Crown Consulting, JMA Solutions, Oasis, and Veracity COR
 - Frances Jackson-Thompson Cavan Solutions and SAIC COR
 - Genene Jones A3 Technology and Mosaic ATM COR
 - Lori McLaughlin ECS, Concept Solutions, and LS Technologies COR
 - Jessica Young AS&T and ATAC COR and Pre-Award Technical Representative

Note contact information may be found on the SETIS website at: <u>https://www.faa.gov/go/SETIS</u>

